

## BUDGET NARRATIVE

LEA: South Huntington Union Free School District	2021 CRRSA Act Funding – ESSER2
BEDSCODE: 5804 130 30000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	Certified Permanent Substitute Teachers (19.5 FTEs) to reduce the Certified Teacher to student ratio, as well as to provide academic intervention support to address learning loss among all students, to aid in remote learning, to provide student assessments, to provide information and assistance to teachers, etc. They are providing academic support across the District’s diverse population of, including but not limited to, Hispanic (47.97%) Asian (5.31%) Black or African American (6.66%) White (36.58%) Multi-Racial (3.17%) etc. and are servicing the students who are at Poverty level (52.49%), ELLs (19.13%), Homeless (1.26%), and Special Education (15.57%) in addition to the General Education students.
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	Materials and supplies purchased in line with CDC/DOH guidance for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators and other staff. These included, but are not limited to, masks, disinfecting wipes, gloves, filters, cleaning products, signage, desk shields, partitions, sneeze guards, room dividers, thermal temperature stations, air scrubbers, etc.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 46 Travel Expenses</i>	
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	